2010 MAY 24 PM 5: 50

## WEST VIRGINIA LEGISLATURE SEVENTY-NINTH LEGISLATURE FIRST EXTRAORDINARY SESSION, 2010

## ENROLLED Senate Bill No. 1018

(By Senator Tomblin (Mr. President), By Request of the Executive)

[Passed May 18, 2010; in effect from passage.]

2010 MAY 24 PM 5: 50

OFFICE WEST LINGINIA SECRETARY OF STATE

## ENROLLED

## Senate Bill No. 1018

(By Senator Tomblin (Mr. President), By Request of the Executive)

[Passed May 18, 2010; in effect from passage.]

AN ACT making a supplementary appropriation from the State Fund, State Excess Lottery Revenue Fund, to the Lottery Commission - Excess Lottery Revenue Fund Surplus, fund 7208, fiscal year 2010, organization 0705, to the Division of Finance, fund 2208, fiscal year 2010, organization 0209, to a new item of appropriation designated to the Public Defender Services, fund 2422, fiscal year 2010, organization 0221, and to the Division of Corrections - Correctional Units, fund 6283, fiscal year 2010, organization 0608, by supplementing and amending Chapter 10, Acts of the Legislature, Regular Session, 2009, known as the Budget Bill.

WHEREAS, The Governor submitted to the Legislature the Executive Budget Document, dated January 13, 2010, containing a Statement of the State Excess Lottery Revenue Fund, setting forth therein the cash balance as of the first day of July 1, 2009, and further included the estimate of revenue for the fiscal year 2010, less regular appropriations for the fiscal year 2010; and

WHEREAS, It appears from the Governor's Statement of the State Excess Lottery Revenue Fund there now remains an unappropriated balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2010; therefore

Be it enacted by the Legislature of West Virginia:

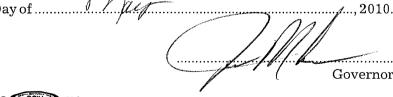
That the total appropriation for the fiscal year ending June 30, 2010, to fund 7208, fiscal year 2010, organization 0705, be supplemented and amended to hereafter read as follows:

1	TITLE II-APPROPRIATIONS.						
2 3	Sec. 5. Appropriations from State Excess Lottery Revenue Fund.						
4 5	268–Lottery Commission - Excess Lottery Revenue Fund Surplus						
6	Fund 7208 FY 2010 Org 0705						
7 8			Act- ivity		Lottery Funds		
9	1	Teachers' Retirement Savings					
10	2	Realized	095	\$	6,688,000		
11	3	1 0					
12		Benefits-Transfer	289		0		
13	4	Unclassified - Transfer	482		64,900,000		
14	5	School Access Safety	978		0		
15	6	Total		\$	71,588,000		
16	From the above appropriation for Unclassified - Trans-						
17	fer (fund 7208, activity 482) \$62,900,000 shall be trans-						
18							
19							
20							
21		The above appropriation for Te	eacher	s'	Retirement		
22	Savings Realized (fund 7208, activity 095) shall be trans-						

23 24	ferred to the Employee Pension and Health Care Benefit Fund (fund 2044, org 0201).					
25 26 27 28	And, That the total appropriation for the fiscal year ending June 30, 2010, to fund 2208, fiscal year 2010 organization 0209, be supplemented and amended by increasing an existing item of appropriation as follows:					
29	TITLE II-APPROPRIATIONS.					
30 31	Sec. 5. Appropriations from State Excess Lottery Revenue Fund.					
32	271-Division of Finance					
33	Fund 2208 FY 2010 Org 0209					
34 35	<ul> <li>1 Enterprise Resource Planning</li> <li>2 System Planning Project 087 \$25,000,000</li> </ul>					
36 37 38 39	and amended by adding to Title II, section 5 thereof, the					
40	TITLE II-APPROPRIATIONS.					
41 42	Sec. 5. Appropriations from State Excess Lottery Revenue Fund.					
43	271a-Public Defender Services					
44	(WV Code Chapter 29)					
45	Fund 2422 FY 2010 Org 0221					
46	1 Appointed Counsel Fees (R) 788 \$ 11,000,000					
47 48 49 50	Any unexpended balance remaining in the appropriation for Appointed Counsel Fees (fund 2422, activity 788) at the close of the fiscal year 2010 is hereby reappropriated for expenditure during the fiscal year 2011.					

51 52 53 54	And, That the total appropriation for the fiscal year ending June 30, 2010, to fund 6283, fiscal year 2010 organization 0608, be supplemented and amended by adding a new item of appropriation as follows:					
55	TITLE II-APPROPRIATIONS.					
56 57	Sec. 5. Appropriations from State Excess Lottery Revenue Fund.					
58 59	278-Division of Corrections - Correctional Units					
60	(WV Code Chapters 25, 28, 49 and 62)					
61	Fund 6283 FY 2010 Org 0608					
62 63	1 Capital Outlay and Maintenance (R)					
64	The purpose of this supplementary appropriation bill is					
65	to supplement, amend, add a new item and increase					
66	existing items of appropriation in the aforesaid accounts					
67	for the designated spending units for expenditure during					
68	the fiscal year 2010.					

$\wedge$	5	[Enr. S. B. No. 1018
The Joint Committee on I the foregoing bill is correctly		s hereby certifies that
6 HOLL		
Chairman Senate Comn	nittee	1
<i>V</i>	K	Janny Wells
	Chairman	House Committee
Originated in the Senate.		
In effect from passage.		
Clerk of the Senate	ship	
Sugar de Sa	<i></i>	
Clerk of the Hou	se of Delegat	tes
C Orl	en of the S	mble
1 / Call		The
	Speaker 1	House of Delegates
The within La Coppe	ned	this the Syla
Day of	and the same of th	,,2010.





PRESENTED TO THE GOVERNOR

MAY 2 4 2010